

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30, 2024, and Amending Ordinance Chapter 2023-300, Number 100

Chapter 2024-300

Number 200

The number of employees in the School Board shall not exceed eleven (11). There shall be no more than:

Section 1

| Position | Proposed FY24 | Final FY24 |
|--|---------------|---------------|
| School Board Member | 9.000 | 9.000 |
| School Board Services, Policy, & Development Coordinator | 1.000 | 1.000 |
| School Board Policy Advisor | 1.000 | 1.000 |
| Total | 11.000 | 11.000 |

The number of employees in the Superintendent's Office shall not exceed three (3). There shall be no more than:

Section 2

| Position | Proposed FY24 | Final FY24 |
|---|---------------|--------------|
| Superintendent | 1.000 | 1.000 |
| Senior Advisor to the Superintendent | 1.000 | 1.000 |
| Ex. Coordinator to Superintendent Cabinet | 1.000 | 1.000 |
| Total | 3.000 | 3.000 |

The number of employees in the Legal Office shall not exceed five and one tenth (5.10). There shall be no more than:

Section 3

| Position | Proposed FY24 | Final FY24 |
|--|------------------|------------------|
| Legal Counsel | 0.800 | 0.800 |
| Associate General Counsel | 1.000 | 1.000 |
| Assistant General Counsel | 1.000 | 1.000 |
| Associate Counsel | 0.800 | 0.800 |
| Workers Compensation Attorney | 0.500 | 0.500 |
| Confidential Ex. Asst. (to Legal Counsel) | 1.000 | 0.000 |
| Clerk | | 1.000 |
| Total | 5.100 | 5.100 |

The number of employees in the Communications Office shall not exceed six and thirty-three hundredths (6.33). There shall be no more than:

Section 4

| Position | Proposed FY24 | Final FY24 |
|--|---------------|--------------|
| Chief Communications Officer | 1.000 | 1.000 |
| Deputy Director of External Affairs | 1.000 | 1.000 |
| Multimedia Specialist (50%) | 1.000 | 1.000 |
| Communications Specialist | 1.000 | 1.000 |
| Public Information Officer (100%) | 1.000 | 1.000 |
| Clerk (25%) | 0.330 | 0.330 |
| Translator - Communication Spec. | 1.000 | 1.000 |
| Total | 6.330 | 6.330 |

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The number of employees in the Office of Chief of Staff shall not exceed four and thirty-four hundredths (4.34). There shall be no more than:

Section 5

| Position | Proposed FY24 | Final FY24 |
|---|------------------|------------------|
| Chief of Staff | 1.000 | 1.000 |
| Deputy Chief of Staff | 1.000 | 1.000 |
| Senior Director of Intergovernmental Affairs | | 1.000 |
| Director of Intergovernmental Affairs & Special Projects | 1.000 | 0.000 |
| Director of Strategic Partnerships (50%) | 1.000 | 1.000 |
| Clerk (25%) | 0.340 | 0.340 |
| Total | 4.340 | 4.340 |

The number of employees in the Office of Equity & Belonging shall not exceed four and thirty-three hundredths (4.33). There shall be no more than:

Section 6

| Position | Proposed FY24 | Final FY24 |
|---|---------------|--------------|
| Chief of Equity | 1.000 | 1.000 |
| Director of Equity & Belonging (100%) | 1.000 | 1.000 |
| Coordinator of Equity & Diversity (100%) | 1.000 | 1.000 |
| Title IX & EEO Officer (100%) | 1.000 | 1.000 |
| Clerk | 0.330 | 0.330 |
| Total | 4.330 | 4.330 |

The number of employees in the Office of Family & Community Engagement shall not exceed fifteen (15). There shall be no more than:

Section 7

| Position | Proposed FY24 | Final FY24 |
|---|---------------|---------------|
| Chief of Family and Community Engagement (50%) | 1.000 | 1.000 |
| Director of Family and Community Engagement (100%) | 1.000 | 1.000 |
| Parent Engagement Specialists (100%) | 6.000 | 6.000 |
| Clerk (100%) | 1.000 | 1.000 |
| Engagement & Events Coordinator (100%) | 1.000 | 1.000 |
| Public Engagement Specialist (100%) | 1.000 | 1.000 |
| Clerk | 1.000 | 1.000 |
| Central Records & Volunteer Manager | 1.000 | 1.000 |
| Customer Service Specialist (100%) | 1.000 | 1.000 |
| Customer Service Supervisor | 1.000 | 1.000 |
| Total | 15.000 | 15.000 |

The number of employees in the Elementary Transformation Office shall not exceed six (6). There shall be no more than:

Section 8

| Position | Proposed FY24 | Final FY24 |
|---|------------------|------------------|
| Assistant Superintendent of Elementary Schools (25%) | 1.000 | 0.000 |
| Elementary Transformation Officer (50%) | 2.000 | 2.000 |
| MTSS Culture Specialist (50%) | 1.000 | 1.000 |
| Coordinator of Student Supports (50%) | 1.000 | 0.000 |
| Instructional Support Leader (100%) | 2.000 | 2.000 |
| Clerk (25%) | 1.000 | 1.000 |
| Total | 8.000 | 6.000 |

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The number of employees in the Secondary Transformation Office shall not exceed eight (8). There shall be no more than:

Section 9

| Position | Proposed FY24 | Final FY24 |
|---|---------------|--------------|
| <i>Secondary Transformation Officer (50%)</i> | 2.000 | 2.000 |
| <i>MTSS Culture Specialist (50%)</i> | 2.000 | 2.000 |
| <i>Instructional Support Leader (100%)</i> | 2.000 | 2.000 |
| <i>Clerk (100%)</i> | 2.000 | 2.000 |
| Total | 8.000 | 8.000 |

The number of employees in the Office of Transformation shall not exceed ten (10). There shall be no more than:

Section 10

| Position | Proposed FY24 | Final FY24 |
|---|-------------------------|-------------------------|
| <i>Chief of School Improvement & Innovation</i> | | 1.000 |
| <i>Executive Director of School Improvement (100%)</i> | 1.000 | 0.000 |
| Executive Director of Teacher Development | 1.000 | 1.000 |
| <i>Director of School Improvement (100%)</i> | 1.000 | 1.000 |
| Director of Special Projects for School Improvement | 1.000 | 1.000 |
| <i>Director of Turnaround Initiatives</i> | | 1.000 |
| <i>Project Manager (Turnaround Initiatives) (100%)</i> | 2.000 | 2.000 |
| <i>Director of CTE (100%)</i> | 1.000 | 1.000 |
| <i>CTE Program Coordinator @ E-Cubed (100%)</i> | 1.000 | 1.000 |
| Clerk | 1.000 | 1.000 |
| Total | 9.000 | 10.000 |

The number of employees in the Office of Research, Planning & Assessment shall not exceed seven and thirty-three hundredths (7.33). There shall be no more than:

Section 11

| Position | Proposed FY24 | Final FY24 |
|--|-------------------------|-------------------------|
| <i>Chief of Data & Assessment Officer (75%)</i> | 1.000 | 0.000 |
| <i>Director of Data Systems & Reporting (75%)</i> | 1.000 | 1.000 |
| <i>Harvard Fellow (100%)</i> | 2.000 | 2.000 |
| <i>Data Engineer (75%)</i> | 1.000 | 1.000 |
| <i>Network Data Manager (30%)</i> | 1.000 | 1.000 |
| <i>Manager of Assessment & Surveys (75%)</i> | 1.000 | 1.000 |
| <i>Data & Performance Specialist (75%)</i> | 1.000 | 1.000 |
| <i>Clerk (25%)</i> | 0.330 | 0.330 |
| Total | 8.330 | 7.330 |

The number of employees in the Office of Data Processing shall not exceed four (4). There shall be no more than:

Section 12

| Position | Proposed FY24 | Final FY24 |
|---------------------------------|---------------|--------------|
| Clerk | 1.000 | 1.000 |
| Director of Student Information | 1.000 | 1.000 |
| Data Support Technician | 2.000 | 2.000 |
| Total | 4.000 | 4.000 |

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The number of employees in the Chief Academic Office shall not exceed fourteen and sixty-seven hundredths (14.67). There shall be no more than:

Section 13

| Position | Proposed FY24 | Final FY24 |
|---|-------------------------|-------------------------|
| Chief Academic Officer | 1.000 | 1.000 |
| Executive Director of Curriculum & Instruction | 1.000 | 1.000 |
| <i>Director of Curriculum (100%)</i> | 1.000 | 1.000 |
| <i>Director of Summer School & Extended Learning (100%)</i> | 2.000 | 2.000 |
| <i>Supervisor of Humanities & Civics (25%)</i> | 1.000 | 1.000 |
| <i>Supervisor of Literacy (25%)</i> | 1.000 | 1.000 |
| <i>Supervisor of Reading K-12 (25%)</i> | 1.000 | 1.000 |
| <i>Supervisor of Writing (100%)</i> | 1.000 | 1.000 |
| <i>Coordinator of K-12 Student Supports and Curriculum (100%)</i> | 1.000 | 0.000 |
| <i>Coordinator of Literacy (50%)</i> | 1.000 | 1.000 |
| <i>Coordinator of Professional Learning (100%)</i> | 1.000 | 1.000 |
| <i>Coordinator of World Language & Biliteracy (50%)</i> | 1.000 | 1.000 |
| <i>Coordinator of Extended Learning (50%)</i> | 1.000 | 1.000 |
| Clerk | 1.670 | 1.670 |
| Total | 15.670 | 14.670 |

The number of employees in the Mathematics Department shall not exceed two (2). There shall be no more than:

Section 14

| Position | Proposed FY24 | Final FY24 |
|--|---------------|--------------|
| <i>Supervisor of Math Initiatives (25%)</i> | 1.000 | 1.000 |
| <i>Coordinator of Math (50%)</i> | 1.000 | 1.000 |
| Total | 2.000 | 2.000 |

The number of employees in the Science Department shall not exceed two (2). There shall be no more than:

Section 15

| Position | Proposed FY24 | Final FY24 |
|---|---------------|--------------|
| <i>Supervisor of STEM (25%)</i> | 1.000 | 1.000 |
| <i>Coordinator of STEM (50%)</i> | 1.000 | 1.000 |
| Total | 2.000 | 2.000 |

The number of employees in the Office of Fine Arts shall not exceed two (2). There shall be no more than:

Section 16

| Position | Proposed FY24 | Final FY24 |
|--|---------------|--------------|
| <i>Supervisor of Fine & Performing Arts (25%)</i> | 1.000 | 1.000 |
| <i>Turn-A-Round Arts Program Coordinator (100%)</i> | 1.000 | 1.000 |
| Total | 2.000 | 2.000 |

The number of employees in the Office of Advanced Academics shall not exceed one (1). There shall be no more than:

Section 17

| Position | Proposed FY24 | Final FY24 |
|---|---------------|--------------|
| <i>Supervisor of Advanced Academics (100%)</i> | 1.000 | 1.000 |
| Total | 1.000 | 1.000 |

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The number of employees in the Office of Student Support Services shall not exceed one hundred and twenty-two (122). There shall be no more than:

Section 18

| Position | Proposed FY24 | Final FY24 |
|---|------------------|------------------|
| Chief of Student Support Services | 1.000 | 1.000 |
| Executive Director of Student Support | 1.000 | 1.000 |
| Executive Director of Early Childhood & Wellness | 1.000 | 0.000 |
| Director of Early Childhood & Wellness | | 1.000 |
| Manager of Specialized Instruction & Services | 1.000 | 0.000 |
| Director of Social Emotional Learning & Mental Health | 1.000 | 1.000 |
| Director of Special Projects | | 1.000 |
| Executive Director of Student Programming (100%) | 1.000 | 1.000 |
| Director of Student Attendance | | 1.000 |
| Coordinator of Attendance | | 1.000 |
| Coordinator of Behavior Interventionists (100%) | 1.000 | 1.000 |
| SEL & Mental Health Coordinator (100%) | 1.000 | 1.000 |
| School-Based & Mental Health Coordinator (100%) | 1.000 | 1.000 |
| Integrated Professional Learning Coordinator (100%) | 1.000 | 1.000 |
| Teacher (100%) | 4.000 | 4.000 |
| Teacher | 2.000 | 2.000 |
| Teacher | | 16.000 |
| Occupational Therapist | | 2.000 |
| Behavior Interventionist School Based (100%) | 40.000 | 40.000 |
| Reading Interventionist | 21.000 | 21.000 |
| Social Worker | 18.000 | 18.000 |
| Middle School Specialist (Teacher) (100%) | 1.000 | 1.000 |
| Clerk | 1.000 | 1.000 |
| Clerk | | 3.000 |
| Clerk | 1.000 | 1.000 |
| Clerk (100%) | 1.000 | 1.000 |
| Total | 99.000 | 122.000 |

The number of employees in the Department of Guidance shall not exceed four (4). There shall be no more than:

Section 19

| Position | Proposed FY24 | Final FY24 |
|---|---------------|--------------|
| Director of Scheduling, Guidance, College / Career Readiness & Student Supports | 1.000 | 1.000 |
| Teacher (100%) | 1.000 | 1.000 |
| Teacher | 2.000 | 2.000 |
| Total | 4.000 | 4.000 |

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The number of employees in the Department of Multilingual Learners shall not exceed sixteen (16). There shall be no more than:

Section 20

| Position | Proposed FY24 | Final FY24 |
|---|------------------|------------------|
| Executive Director of MLL | 1.000 | 1.000 |
| Supervisor of MLL Instruction (75%) | 1.000 | 0.000 |
| Director of Multi-Lingual Learners (75%) | | 1.000 |
| Supervisor of Dual Language Programs & Services | 1.000 | 1.000 |
| Coordinator of MLL | 1.000 | 1.000 |
| MLL Program Instructors | 2.000 | 4.000 |
| MLL Certified Program Director | 1.000 | 1.000 |
| MLL Certified Program Coordinator | 1.000 | 1.000 |
| | | |
| Manager of Multi-Lingual Learners (75%) | 4.000 | 4.000 |
| Clerks | 2.000 | 2.000 |
| Total | 14.000 | 16.000 |

The number of employees in the Department of Special Education shall not exceed ninety-three and thirty-six hundredths (93.36). There shall be no more than:

Section 21

| Position | Proposed FY24 | Final FY24 |
|---|---------------|---------------|
| Executive Director of Specialized Instruction (25%) | 1.000 | 1.000 |
| Specialized Instruction & Service Transition Specialist | 1.000 | 1.000 |
| Manager of Specialized Instruction & Services | 3.000 | 3.000 |
| Manager of Specialized Instruction & Services | 2.000 | 2.000 |
| Manager of Special Education Compliance | 1.000 | 1.000 |
| Clerks | 6.000 | 6.000 |
| Clerks (100%) | 1.000 | 1.000 |
| Special Education Teachers | 57.200 | 57.200 |
| Teacher | 1.000 | 1.000 |
| Occupational Therapist | 1.900 | 1.900 |
| Physical Therapist | 0.160 | 0.160 |
| Teacher Assistants | 14.000 | 16.000 |
| Job Developer | 1.000 | 1.000 |
| Certified Occupational Therapist Assistants | 0.100 | 0.100 |
| Translator (100%) | 1.000 | 1.000 |
| Total | 91.360 | 93.360 |

The number of employees in the Health Office shall not exceed seventeen and thirty-five hundredths (17.35). There shall be no more than:

Section 22

| Position | Proposed FY24 | Final FY24 |
|---------------------------------|---------------|---------------|
| Senior Director of Nursing | 1.000 | 1.000 |
| Clerk | 1.000 | 1.000 |
| Teacher | 1.350 | 1.350 |
| Child Care Workers (100%) | 6.000 | 6.000 |
| Non Certified Registered Nurses | 8.000 | 8.000 |
| Total | 17.350 | 17.350 |

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Section 23

The number of employees in the Health & PE Office shall not exceed two (2). There shall be no more than:

| Position | Proposed FY24 | Final FY24 |
|--------------|---------------|--------------|
| Teacher | 2.000 | 2.000 |
| Total | 2.000 | 2.000 |

Section 24

The number of employees in the Office of Chief of Operations shall not exceed five (5). There shall be no more than:

| Position | Proposed FY24 | Final FY24 |
|---|---------------|--------------|
| Chief Operating Officer | 1.000 | 1.000 |
| Director of School Operations and Student Support | 1.000 | 1.000 |
| Director of School Operations - Student Support | 1.000 | 1.000 |
| Operations Project Specialist | 1.000 | 1.000 |
| Clerk | 1.000 | 1.000 |
| Total | 5.000 | 5.000 |

Section 25

The number of employees in the Student Registration Center shall not exceed fifteen (15). There shall be no more than:

| Position | Proposed FY24 | Final FY24 |
|--|---------------|---------------|
| Director of Student Placement | 1.000 | 1.000 |
| Placement Officer | 6.000 | 6.000 |
| Placement Officer - Specialized Focus | 1.000 | 1.000 |
| Teachers | 3.000 | 3.000 |
| Clerk | 2.000 | 2.000 |
| Registration & Data Specialist | 1.000 | 1.000 |
| Student Registration and Placement Analyst | 1.000 | 1.000 |
| Total | 15.000 | 15.000 |

Section 26

The number of employees in the Department of Transportation shall not exceed two hundred and six (206). There shall be no more than:

| Position | Proposed FY24 | Final FY24 |
|------------------------------|----------------|----------------|
| Director of Transportation | 1.000 | 1.000 |
| Supervisor of Transportation | 1.000 | 1.000 |
| Route Foremen | 2.000 | 2.000 |
| Clerk | 3.000 | 3.000 |
| Bus Monitors | 103.000 | 103.000 |
| Crossing Guards | 96.000 | 96.000 |
| Total | 206.000 | 206.000 |

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Section 27

The number of employees in the Office of Information Services shall not exceed sixteen (16). There shall be no more than:

| Position | Proposed FY24 | Final FY24 |
|---------------------------------------|---------------|---------------|
| Senior Information Technology Officer | 1.000 | 1.000 |
| Clerk | 1.000 | 1.000 |
| Computer Management Specialists | 10.000 | 10.000 |
| Technology Service Coordinator | 1.000 | 1.000 |
| E-Mail Administrator | 1.000 | 1.000 |
| Network Operations Facilitator | 1.000 | 1.000 |
| Technical Support Technician | 1.000 | 1.000 |
| Total | 16.000 | 16.000 |

Section 28

The number of employees in the Office of Plant Operations shall not exceed eight (8). There shall be no more than:

| Position | Proposed FY24 | Final FY24 |
|--|------------------|------------------|
| Senior Director of Facilities | | 1.000 |
| Director of Facilities | 1.000 | 0.000 |
| Facilities Manager | 1.000 | 1.000 |
| Deputy Director of Facilities | 1.000 | 1.000 |
| Deputy Director of Campus Safety (100%) | 2.000 | 2.000 |
| Plant Maintenance Coordinator | 2.000 | 2.000 |
| Clerk | 1.000 | 1.000 |
| Total | 8.000 | 8.000 |

Section 29

The number of employees in the Office of Operations & Student Support shall not exceed three and thirty-four hundredths (3.34). There shall be no more than:

| Position | Proposed FY24 | Final FY24 |
|--|------------------|------------------|
| Senior Director of School Operations and Student Support | | 1.000 |
| Director of School Operations and Student Support | 1.000 | 0.000 |
| Clerk | 1.340 | 1.340 |
| Support Services Administrator | 1.000 | 1.000 |
| Total | 3.340 | 3.340 |

Section 30

The number of employees in the Central Supply Office shall not exceed four and thirty-three hundredths (4.33). There shall be no more than:

| Position | Proposed FY24 | Final FY24 |
|------------------------------|---------------|--------------|
| Supervisor of Central Supply | 1.000 | 1.000 |
| Clerks | 2.330 | 2.330 |
| Driver | 1.000 | 1.000 |
| Total | 4.330 | 4.330 |

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The number of employees in the Office of Food Service shall not exceed two and thirty-three hundredths (2.33). There shall

Section 31

| Position | Proposed FY24 | Final FY24 |
|---|---------------|--------------|
| <i>Supervisor of Food Services (100%)</i> | 1.000 | 1.000 |
| <i>Clerk (50%)</i> | 0.330 | 0.330 |
| <i>Operations Specialist (100%)</i> | 1.000 | 1.000 |
| Total | 2.330 | 2.330 |

The number of employees in the Department of Human Capital shall not exceed twelve (12). There shall be no more

Section 32

| Position | Proposed FY24 | Final FY24 |
|--|------------------|------------------|
| Executive Director of Evaluations, Inductions & Licensures | 1.000 | 1.000 |
| Teachers | 2.000 | 2.000 |
| Executive Director of Leadership | 1.000 | 0.000 |
| <i>Senior Director of Principal Supports (50%)</i> | 1.000 | 1.000 |
| <i>Supervisor of Principal Support (50%)</i> | 1.000 | 1.000 |
| | | |
| <i>Leadership Residents (100%)</i> | 5.000 | 5.000 |
| <i>Leadership Development Coach (100%)</i> | 2.000 | 2.000 |
| Leadership Development Specialist | 1.000 | 0.000 |
| Total | 14.000 | 12.000 |

The number of employees in the Department of Human Resources shall not exceed thirty-six and five tenths (36.50). There shall be no more than:

Section 33

| Position | Proposed FY24 | Final FY24 |
|---|------------------|------------------|
| Deputy Superintendent of Operations | 0.500 | 0.500 |
| Chief of Talent Officer | 1.000 | 1.000 |
| <i>Executive Director of Labor Relations & Employee Services</i> | | 1.000 |
| <i>Executive Director of Recruitment & Staffing</i> | | 1.000 |
| Senior Director of Human Resources | 1.000 | 0.000 |
| <i>Coordinator of Professional Learning (100%)</i> | 2.000 | 2.000 |
| Human Resource Manager Employee Relations/EEO (50%) | 1.000 | 0.000 |
| <i>Senior Human Resources Staffing Partner</i> | | 3.000 |
| Deputy Staffing & Recruitment Officer | 3.000 | 0.000 |
| <i>Senior Labor Relations Partner</i> | | 2.000 |
| Deputy Employee Services Manager | 3.000 | 1.000 |
| | | |
| Clerks | 9.000 | 9.000 |
| Temporary Clerical | 1.000 | 1.000 |
| Employee Services Specialist | 1.000 | 1.000 |
| Professional Compliance Specialist | 1.000 | 1.000 |
| Talent Specialist | 2.000 | 2.000 |
| <i>Data Specialist (100%)</i> | 1.000 | 1.000 |
| <i>Talent Sourcer (100%)</i> | 3.000 | 3.000 |
| <i>Director of HRIS</i> | | 1.000 |
| Administrator of HRIS/Records | 1.000 | 1.000 |
| <i>Customer Service Specialist</i> | 1.000 | 1.000 |
| <i>Coordinator of Placements, Internships & Field Experience</i> | 1.000 | 1.000 |
| <i>Recruitment Manager</i> | 1.000 | 1.000 |
| <i>Recruitment Marketing Specialist</i> | 1.000 | 1.000 |
| Diversity & Pipeline Design Specialist | 1.000 | 0.000 |
| <i>Senior Director of Recruitment & Pipelines</i> | | 1.000 |
| Director of Diversity Recruitment & Pipeline Initiatives | 1.000 | 0.000 |
| Total | 36.500 | 36.500 |

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Section 34

The number of employees in the Office of Finance shall not exceed three and five tenths (3.50). There shall be no more than:

| Position | Proposed FY24 | Final FY24 |
|---|------------------|------------------|
| Deputy Superintendent of Operations | 0.500 | 0.500 |
| Executive Director of Finance | 1.000 | 1.000 |
| Senior Budget Director | | 1.000 |
| Business Manager / Budget Director | 1.000 | 0.000 |
| Clerk | 1.000 | 1.000 |
| Total | 3.500 | 3.500 |

Section 35

The number of employees in the Controller's Office shall not exceed seventeen (17). There shall be no more than:

| Position | Proposed FY24 | Final FY24 |
|---|---------------|---------------|
| School Controller | 1.000 | 1.000 |
| Deputy Controller | 1.000 | 1.000 |
| Supervisor of Payroll and Personnel Related Records | 1.000 | 1.000 |
| Director of Payroll | 1.000 | 1.000 |
| Fiscal Officer Fixed Asset Management | 1.000 | 1.000 |
| Clerks | 12.000 | 12.000 |
| Total | 17.000 | 17.000 |

Section 36

The number of employees in the Budget Office shall not exceed three (3). There shall be no more than:

| Position | Proposed FY24 | Final FY24 |
|-------------------------------|------------------|------------------|
| Senior Budget Coordinator | 1.000 | 1.000 |
| Budget Coordinator II | | 1.500 |
| Budget Coordinator | 1.500 | 0.000 |
| Clerk(35%) | 0.500 | 0.500 |
| Total | 3.000 | 3.000 |

Section 37

The number of employees in the Office of Grant Oversight shall not exceed six (6). There shall be no more than:

| Position | Proposed FY24 | Final FY24 |
|---|------------------|------------------|
| Director of Grant Funding (90%) | 1.000 | 1.000 |
| Budget Coordinator II | | 1.500 |
| Budget Coordinator | 1.500 | 0.000 |
| Clerk (35%) | 0.500 | 0.500 |
| Federal Program Coordinator (100%) | 1.000 | 1.000 |
| Grant Development Coordinator | 1.000 | 1.000 |
| Budget Officer | 1.000 | 1.000 |
| Total | 6.000 | 6.000 |

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The number of employees in the Office of Medicaid & Federal Reimbursement shall not exceed one (1). There shall be no more than:

Section 38

| Position | Proposed FY24 | Final FY24 |
|---------------------|---------------|------------|
| Medicaid Specialist | 1.000 | 1.000 |
| Total | 1.000 | 1.000 |

The number of employees in the Purchasing Office shall not exceed five (5). There shall be no more than:

Section 39

| Position | Proposed FY24 | Final FY24 |
|--|------------------|------------------|
| Senior Director of Purchasing & Asset Management | | 1.000 |
| Director of Purchasing | 1.000 | 0.000 |
| Expediter of Purchasing and Supplies | 1.000 | 1.000 |
| Purchasing Agent | 3.000 | 3.000 |
| Total | 5.000 | 5.000 |

The number of employees in the Anthony Carnevale Elementary School shall not exceed one hundred and four and seventy-two hundredths (104.72). There shall be no more than:

Section 40

| Position | Proposed FY24 | Final FY24 |
|---|---------------|--------------|
| Teachers | 48.600 | 47.600 |
| Teacher Assistants | 38.450 | 40.450 |
| Clerks | 2.000 | 2.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 1.000 | 1.000 |
| Child Care Workers | 7.000 | 6.000 |
| Certified Occupational Therapist Assistants | 0.250 | 0.250 |
| Physical Therapist | 0.420 | 0.420 |
| Occupational Therapists | 2.000 | 2.000 |
| Social Coach | 1.000 | 1.000 |
| Lunch Aides (100%) | 3.000 | 3.000 |
| Total | 104.720 | 104.720 |

The number of employees in the Pleasant View Elementary School shall not exceed ninety-nine and sixty-six hundredths (99.66). There shall be no more than:

Section 41

| Position | Proposed FY24 | Final FY24 |
|---|---------------|--------------|
| Teachers | 45.600 | 45.600 |
| Teacher Assistants | 38.260 | 38.260 |
| Clerks | 2.000 | 2.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 1.000 | 1.000 |
| Child Care Worker | 4.000 | 4.000 |
| Occupational Therapists | 0.900 | 0.900 |
| Certified Occupational Therapist Assistants | 2.000 | 2.000 |
| Water Safety Instructor | 1.000 | 1.000 |
| Physical Therapist | 0.900 | 0.900 |
| Director of School Operations (100%) | 1.000 | 1.000 |
| Lunch Aides (100%) | 2.000 | 2.000 |
| Total | 99.660 | 99.660 |

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30, 2024, and Amending Ordinance Chapter 2023-300, Number 100

Chapter 2024-300

Number 200

The number of employees in the Robert Bailey Elementary School shall not exceed seventy-nine (79). There shall be no more than:

Section 42

| Position | Proposed FY24 | Final FY24 |
|---------------------------|---------------|---------------|
| Teachers | 46.700 | 46.700 |
| Teacher Assistants | 23.600 | 23.600 |
| Clerks | 2.000 | 2.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 2.000 | 2.000 |
| Occupational Therapist | 0.700 | 0.700 |
| Child Care Worker | 1.000 | 1.000 |
| Lunch Aides (100%) | 2.000 | 2.000 |
| Total | 79.000 | 79.000 |

The number of employees in the Harry Kizirian Elementary School shall not exceed fifty-seven and seventy-four hundredths (57.74). There shall be no more than:

Section 43

| Position | Proposed FY24 | Final FY24 |
|---|---------------|---------------|
| Teachers | 37.200 | 37.200 |
| Teacher Assistants | 13.000 | 13.000 |
| Clerks | 2.000 | 2.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 1.000 | 1.000 |
| Certified Occupational Therapist Assistant | 0.500 | 0.500 |
| Physical Therapist | 0.040 | 0.040 |
| Child Care Worker | 0.000 | 0.000 |
| Director of School Operations (100%) | 1.000 | 1.000 |
| Lunch Aides (100%) | 2.000 | 2.000 |
| Total | 57.740 | 57.740 |

The number of employees in the Vartan Gregorian Elementary School shall not exceed fifty-four and seventy-seven hundredths (54.77). There shall be no more than:

Section 44

| Position | Proposed FY24 | Final FY24 |
|--|---------------|---------------|
| Teachers | 28.400 | 28.400 |
| Teacher Assistants | 14.000 | 14.000 |
| Clerks | 2.000 | 2.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 1.000 | 1.000 |
| Child Care Workers | 5.000 | 5.000 |
| Certified Occupational Therapist Assistant | 1.000 | 1.000 |
| Physical Therapist | 0.370 | 0.370 |
| Lunch Aides (100%) | 2.000 | 2.000 |
| Total | 54.770 | 54.770 |

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30, 2024, and Amending Ordinance Chapter 2023-300, Number 100

Chapter 2024-300

Number 200

Section 45

The number of employees in the Alfred Lima Elementary School shall not exceed eighty-two and thirty-eight hundredths (82.38). There shall be no more than:

| Position | Proposed FY24 | Final FY24 |
|---|---------------|--------------|
| Teachers | 54.600 | 54.600 |
| Teacher Assistants | 13.000 | 13.000 |
| Clerks | 3.000 | 3.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 2.000 | 2.000 |
| Child Care Workers | 4.000 | 4.000 |
| Occupational Therapist | 1.300 | 1.300 |
| Physical Therapist | 0.180 | 0.180 |
| Certified Occupational Therapist Assistant | 0.300 | 0.300 |
| Director of School Operations (100%) | 1.000 | 1.000 |
| Lunch Aides (100%) | 2.000 | 2.000 |
| Total | 82.380 | 82.380 |

Section 46

The number of employees in the Dual Language Program at Leviton Annex Elementary School shall not exceed forty-two and eighty-six hundredths (42.86). There shall be no more than:

| Position | Proposed FY24 | Final FY24 |
|---------------------------|---------------|--------------|
| Teachers | 22.400 | 22.400 |
| Teacher Assistants | 13.000 | 13.000 |
| Clerks | 2.000 | 2.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 1.000 | 1.000 |
| Child Care Workers | 1.000 | 1.000 |
| Occupation Therapist | 0.300 | 0.300 |
| Physical Therapist | 0.160 | 0.160 |
| Lunch Aides (100%) | 2.000 | 2.000 |
| Total | 42.860 | 42.860 |

Section 47

The number of employees in the William D'Abate Elementary School shall not exceed forty-four and eight tenths (44.80). There shall be no more than:

| Position | Proposed FY24 | Final FY24 |
|---|---------------|--------------|
| Teachers | 30.800 | 30.800 |
| Teacher Assistants | 6.000 | 6.000 |
| Clerks | 2.000 | 2.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 1.000 | 1.000 |
| Child Care Workers | 0.000 | 0.000 |
| Certified Occupational Therapist Assistant | 1.000 | 1.000 |
| Director of School Operations (100%) | 1.000 | 1.000 |
| Lunch Aides (100%) | 2.000 | 2.000 |
| Total | 44.800 | 44.800 |

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30, 2024, and Amending Ordinance Chapter 2023-300, Number 100

Chapter 2024-300

Number 200

The number of employees in the Frank Spaziano Elementary School shall not exceed sixty-six and fifty-one hundredths (66.51). There shall be no more than:

Section 48

| Position | Proposed FY24 | Final FY24 |
|---|---------------|---------------|
| Teachers | 45.200 | 45.200 |
| Teacher Assistants | 12.100 | 12.100 |
| Clerks | 3.000 | 3.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 2.000 | 2.000 |
| Occupational Therapist | 0.200 | 0.200 |
| Physical Therapist | 0.010 | 0.010 |
| Child Care Workers | 0.000 | 0.000 |
| Director of School Operations (100%) | 1.000 | 1.000 |
| Lunch Aides (100%) | 2.000 | 2.000 |
| Total | 66.510 | 66.510 |

The number of employees in the Mary Fogarty Elementary School shall not exceed fifty-five and six hundredths (55.06). There shall be no more than:

Section 49

| Position | Proposed FY24 | Final FY24 |
|---|---------------|---------------|
| Teachers | 36.600 | 36.600 |
| Teacher Assistants | 9.000 | 9.000 |
| Clerks | 2.000 | 2.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 1.000 | 1.000 |
| Occupational Therapist | 0.400 | 0.400 |
| Physical Therapist | 0.060 | 0.060 |
| Child Care Workers | 1.000 | 1.000 |
| Certified Occupational Therapist Assistant | 1.000 | 1.000 |
| Director of School Operations (100%) | 1.000 | 1.000 |
| Lunch Aides (100%) | 2.000 | 2.000 |
| Total | 55.060 | 55.060 |

The number of employees in the Robert Kennedy Elementary School shall not exceed forty-six and ninety-three hundredths (46.93). There shall be no more than:

Section 50

| Position | Proposed FY24 | Final FY24 |
|--|---------------|---------------|
| Teachers | 32.600 | 32.600 |
| Teacher Assistants | 8.000 | 8.000 |
| Clerks | 2.000 | 2.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 1.000 | 1.000 |
| Physical Therapist | 0.030 | 0.030 |
| Child Care Workers | 0.000 | 0.000 |
| Certified Occupational Therapist Assistant | 1.300 | 1.300 |
| Lunch Aides (100%) | 1.000 | 1.000 |
| Total | 46.930 | 46.930 |

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30, 2024, and Amending Ordinance Chapter 2023-300, Number 100

Chapter 2024-300

Number 200

The number of employees in the Reservoir Avenue Elementary School shall not exceed thirty-two and twenty-four hundredths (32.24). There shall be no more than:

Section 51

| Position | Proposed FY24 | Final FY24 |
|---------------------------|---------------|---------------|
| Teachers | 21.000 | 21.000 |
| Teacher Assistants | 5.000 | 5.000 |
| Clerks | 2.000 | 2.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 1.000 | 1.000 |
| Occupational Therapist | 0.200 | 0.200 |
| Physical Therapist | 0.040 | 0.040 |
| Child Care Workers | 0.000 | 0.000 |
| Lunch Aides (100%) | 2.000 | 2.000 |
| Total | 32.240 | 32.240 |

The number of employees in the Lillian Feinstein at Sackett Elementary School shall not exceed fifty-four and three tenths (54.30). There shall be no more than:

Section 52

| Position | Proposed FY24 | Final FY24 |
|---|---------------|---------------|
| Teachers | 35.500 | 35.500 |
| Teacher Assistants | 10.200 | 10.200 |
| Clerks | 2.000 | 2.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 1.000 | 1.000 |
| Certified Occupational Therapist Assistant | 0.600 | 0.600 |
| Child Care Workers | 1.000 | 1.000 |
| Director of School Operations (100%) | 1.000 | 1.000 |
| Lunch Aides (100%) | 2.000 | 2.000 |
| Total | 53.300 | 54.300 |

The number of employees in the Veazie Street Elementary School shall not exceed seventy-two and forty-six hundredths (72.46). There shall be no more than:

Section 53

| Position | Proposed FY24 | Final FY24 |
|---------------------------|---------------|---------------|
| Teachers | 39.600 | 39.600 |
| Teacher Assistants | 24.000 | 24.000 |
| Clerks | 2.000 | 2.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 1.000 | 1.000 |
| Occupational Therapist | 0.800 | 0.800 |
| Physical Therapist | 0.060 | 0.060 |
| Child Care Workers | 2.000 | 2.000 |
| Lunch Aides (100%) | 2.000 | 2.000 |
| Total | 72.460 | 72.460 |

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30, 2024, and Amending Ordinance Chapter 2023-300, Number 100

Chapter 2024-300

Number 200

The number of employees in the BJ Clanton Complex Elementary School shall not exceed ninety-six and seventy-six hundredths (96.76). There shall be no more than:

Section 54

| Position | Proposed FY24 | Final FY24 |
|--|---------------|--------------|
| Teachers | 56.600 | 56.600 |
| Teacher Assistants | 24.000 | 24.000 |
| Clerks | 2.000 | 2.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 2.000 | 2.000 |
| Child Care Worker | 7.000 | 7.000 |
| Physical Therapist | 0.360 | 0.360 |
| Certified Occupational Therapist Assistant | 0.800 | 0.800 |
| <i>Director of School Operations (100%)</i> | 1.000 | 1.000 |
| <i>Lunch Aide (100%)</i> | 2.000 | 2.000 |
| Total | 96.760 | 96.760 |

The number of employees in the Webster Avenue Elementary School shall not exceed forty-two and twenty-five hundredths (42.25). There shall be no more than:

Section 55

| Position | Proposed FY24 | Final FY24 |
|--|---------------|--------------|
| Teachers | 26.400 | 26.400 |
| Teacher Assistants | 8.000 | 8.000 |
| Clerks | 2.000 | 2.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 1.000 | 1.000 |
| Child Care Worker | 1.000 | 1.000 |
| Physical Therapist | 0.100 | 0.100 |
| Certified Occupational Therapist Assistant | 0.750 | 0.750 |
| <i>Lunch Aides (100%)</i> | 2.000 | 2.000 |
| Total | 42.250 | 42.250 |

The number of employees in the Dr. Martin Luther King Jr. Elementary School shall not exceed sixty-two and eighteen hundredths (62.18). There shall be no more than:

Section 56

| Position | Proposed FY24 | Final FY24 |
|----------------------------------|---------------|--------------|
| Teachers | 36.000 | 36.000 |
| Teacher Assistants | 16.000 | 16.000 |
| Clerks | 3.000 | 3.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 2.000 | 2.000 |
| Occupational Therapist | 0.100 | 0.100 |
| Physical Therapist | 0.080 | 0.080 |
| Child Care Worker | 2.000 | 2.000 |
| <i>Lunch Aides (100%)</i> | 2.000 | 2.000 |
| Total | 62.180 | 62.180 |

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30, 2024, and Amending Ordinance Chapter 2023-300, Number 100

Chapter 2024-300

Number 200

The number of employees in the George J. West Elementary School shall not exceed seventy-nine and nine tenths (79.90).

There shall be no more than:

Section 57

| Position | Proposed FY24 | Final FY24 |
|---------------------------|---------------|---------------|
| Teachers | 50.400 | 50.400 |
| Teacher Assistants | 19.100 | 19.100 |
| Clerks | 3.000 | 3.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 2.000 | 2.000 |
| Occupational Therapist | 0.400 | 0.400 |
| Child Care Worker | 2.000 | 2.000 |
| Lunch Aides (100%) | 2.000 | 2.000 |
| Total | 79.900 | 79.900 |

The number of employees in the Asa Messer at Bridgham Elementary School shall not exceed seventy-nine and eleven hundredths (79.11). There shall be no more than:

Section 58

| Position | Proposed FY24 | Final FY24 |
|--|---------------|---------------|
| Teachers | 38.800 | 38.800 |
| Teacher Assistants | 26.600 | 26.600 |
| Clerks | 2.000 | 2.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 2.000 | 2.000 |
| Child Care Workers | 5.000 | 5.000 |
| Physical Therapist | 0.710 | 0.710 |
| Certified Occupational Therapist Assistant | 1.000 | 1.000 |
| Lunch Aides (100%) | 2.000 | 2.000 |
| Total | 79.110 | 79.110 |

The number of employees in the Nathanael Greene Middle School shall not exceed ninety-two and fifty-two hundredths (92.52).

There shall be no more than:

Section 59

| Position | Proposed FY24 | Final FY24 |
|---|---------------|---------------|
| Teachers | 68.450 | 68.450 |
| Teacher Assistants | 7.000 | 7.000 |
| Clerks | 4.000 | 4.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principals | 2.000 | 2.000 |
| Child Care Workers | 2.000 | 2.000 |
| Physical Therapist | 0.070 | 0.070 |
| Certified Occupational Therapist Assistant | 1.000 | 1.000 |
| School Community Specialist | 3.000 | 3.000 |
| School Culture Coordinator | 1.000 | 1.000 |
| Director of School Operations (100%) | 1.000 | 1.000 |
| Lunch Aides (100%) | 2.000 | 2.000 |
| Total | 92.520 | 92.520 |

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30, 2024, and Amending Ordinance Chapter 2023-300, Number 100

Chapter 2024-300

Number 200

The number of employees in the Roger Williams Middle School shall not exceed eighty-nine and seventy-five hundredths (89.75). There shall be no more than:

Section 60

| Position | Proposed FY24 | Final FY24 |
|---|---------------|---------------|
| Teachers | 63.150 | 63.150 |
| Teacher Assistants | 13.000 | 13.000 |
| Clerks | 4.000 | 4.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principals | 2.000 | 2.000 |
| Child Care Workers | 0.000 | 0.000 |
| Occupational Therapist | 0.600 | 0.600 |
| Data & Test Coordinator | 1.000 | 1.000 |
| Director of School Operations (100%) | 1.000 | 1.000 |
| School Community Specialist (100%) | 1.000 | 1.000 |
| School Culture Coordinator (100%) | 1.000 | 1.000 |
| Lunch Aides (100%) | 2.000 | 2.000 |
| Total | 89.750 | 89.750 |

The number of employees in the Gilbert Stuart Middle School shall not exceed sixty-three and fifty-five hundredths (63.55).

There shall be no more than:

Section 61

| Position | Proposed FY24 | Final FY24 |
|---|---------------|---------------|
| Teachers | 48.850 | 48.850 |
| Teacher Assistants | 4.000 | 4.000 |
| Clerks | 3.000 | 3.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principals | 2.000 | 2.000 |
| Senior School Community Specialist | 1.000 | 1.000 |
| Child Care Workers | 1.000 | 1.000 |
| Occupational Therapist | 0.200 | 0.200 |
| Director of School Operations (100%) | 1.000 | 0.500 |
| Lunch Aides (100%) | 2.000 | 2.000 |
| Total | 64.050 | 63.550 |

The number of employees in the Nathan Bishop Middle School shall not exceed one hundred one and four tenths (101.40).

There shall be no more than:

Section 62

| Position | Proposed FY24 | Final FY24 |
|---|----------------|----------------|
| Teachers | 64.450 | 64.450 |
| Teacher Assistants | 18.200 | 18.200 |
| Clerks | 5.000 | 5.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 2.000 | 2.000 |
| Senior School Community Specialists | 1.000 | 1.000 |
| School Community Specialist | 1.000 | 1.000 |
| School Culture Coordinator | 1.000 | 1.000 |
| Child Care Workers | 3.000 | 3.000 |
| Occupational Therapist | 0.500 | 0.500 |
| Physical Therapist | 0.250 | 0.250 |
| Director of School Operations (100%) | 1.000 | 1.000 |
| School Culture Coordinator (40%) | 1.000 | 1.000 |
| Lunch Aides (100%) | 2.000 | 2.000 |
| Total | 101.400 | 101.400 |

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30, 2024, and Amending Ordinance Chapter 2023-300, Number 100

Chapter 2024-300

Number 200

Section 63

The number of employees in the Esek Hopkins Middle School shall not exceed sixty-eight and eighty-five hundredths (68.85). There shall be no more than:

| Position | Proposed FY24 | Final FY24 |
|--|---------------|---------------|
| Teachers | 43.150 | 43.150 |
| Teacher Assistants | 13.000 | 13.000 |
| Clerks | 3.000 | 3.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 2.000 | 2.000 |
| Senior School Community Specialist (100%) | 1.000 | 1.000 |
| School Culture Coordinator | 1.000 | 1.000 |
| Child Care Workers | 2.000 | 2.000 |
| Occupational Therapist | 0.200 | 0.200 |
| Social Coach | 0.000 | 0.000 |
| Director of School Operations (100%) | | 0.500 |
| Lunch Aides (100%) | 2.000 | 2.000 |
| Total | 68.350 | 68.850 |

Section 64

The number of employees in the Christopher and Lola DelSesto Middle School shall not exceed ninety-nine and eighty-four hundredths (99.84). There shall be no more than:

| Position | Proposed FY24 | Final FY24 |
|---|---------------|---------------|
| Teachers | 64.250 | 64.250 |
| Teacher Assistants | 17.000 | 17.000 |
| Clerks | 4.000 | 4.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 3.000 | 3.000 |
| Senior School Community Specialist | 1.000 | 1.000 |
| School Culture Coordinator | 1.000 | 1.000 |
| Occupational Therapist | 0.000 | 0.000 |
| Physical Therapist | 0.340 | 0.340 |
| Certified Occupational Therapist Assistant | 1.250 | 1.250 |
| Child Care Worker | 4.000 | 4.000 |
| Director of School Operations (100%) | 1.000 | 1.000 |
| Lunch Aides (100%) | 2.000 | 2.000 |
| Total | 99.840 | 99.840 |

Section 65

The number of employees in the West Broadway Middle School shall not exceed sixty-three and eighty-one hundredths (63.81). There shall be no more than:

| Position | Proposed FY24 | Final FY24 |
|------------------------------------|---------------|---------------|
| Teachers | 44.450 | 44.450 |
| Teacher Assistants | 7.000 | 7.000 |
| Clerks | 4.000 | 4.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 2.000 | 2.000 |
| Senior School Community Specialist | 1.000 | 1.000 |
| School Community Specialist | 1.000 | 1.000 |
| Occupational Therapist | 0.300 | 0.300 |
| Physical Therapist | 0.060 | 0.060 |
| Human Relations Specialist | 1.000 | 1.000 |
| Lunch Aides (100%) | 2.000 | 2.000 |
| Total | 63.810 | 63.810 |

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30, 2024, and Amending Ordinance Chapter 2023-300, Number 100

Chapter 2024-300

Number 200

The number of employees in the Central High School shall not exceed one hundred sixteen and thirty-seven hundredths (116.37). There shall be no more than:

Section 66

| Position | Proposed FY24 | Final FY24 |
|---|----------------|----------------|
| Teachers | 89.050 | 89.050 |
| Teacher Assistants | 9.000 | 9.000 |
| School Culture Coordinator (100%) | 1.000 | 1.000 |
| Clerks | 8.000 | 8.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principals | 4.000 | 4.000 |
| Director of School Operations (100%) | | 1.000 |
| School Based Coordinator (100%) | 0.300 | 0.300 |
| Senior School Community Specialist | 1.000 | 1.000 |
| School Community Specialist | 1.000 | 1.000 |
| Child Care Worker | 0.000 | 0.000 |
| Occupational Therapist | 0.000 | 0.000 |
| Physical Therapist | 0.020 | 0.020 |
| Human Relations Specialist | 1.000 | 1.000 |
| Total | 115.370 | 116.370 |

The number of employees in the Classical High School shall not exceed eighty-three and ninety-seven hundredths (83.97). There shall be no more than:

Section 67

| Position | Proposed FY24 | Final FY24 |
|----------------------|---------------|---------------|
| Teachers | 70.950 | 70.950 |
| Teacher Assistants | 2.000 | 2.000 |
| Clerks | 7.000 | 7.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principals | 3.000 | 3.000 |
| Physical Therapist | 0.020 | 0.020 |
| Total | 83.970 | 83.970 |

The number of employees in the Mt. Pleasant High School shall not exceed one hundred fifty-two and fifty-four hundredths (152.54). There shall be no more than:

Section 68

| Position | Proposed FY24 | Final FY24 |
|---|----------------|----------------|
| Teachers | 93.450 | 93.450 |
| Teacher Assistants | 27.000 | 27.000 |
| Clerks | 8.000 | 8.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principals | 4.000 | 4.000 |
| School Based Coordinator | 0.600 | 0.600 |
| Senior School Community Specialist | 1.000 | 1.000 |
| School Community Specialist | 2.000 | 1.000 |
| Creative Technology Specialist | | 1.000 |
| School Community Specialist | 3.000 | 3.000 |
| School Culture Coordinator | 1.000 | 1.000 |
| Coordinator of Early College Access | | 1.000 |
| Director of School Operations (100%) | 1.000 | 1.000 |
| Child Care Workers | 5.000 | 5.000 |
| Physical Therapist | 0.150 | 0.150 |
| Certified Occupational Therapist Assistant | 0.340 | 0.340 |
| Job Coach | 1.000 | 1.000 |
| Community Partner Liaison | 1.000 | 1.000 |
| Lunch Aides (100%) | 2.000 | 2.000 |
| Total | 151.540 | 152.540 |

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30, 2024, and Amending Ordinance Chapter 2023-300, Number 100

Chapter 2024-300

Number 200

The number of employees in the Juanita Sanchez Educational Complex shall not exceed fifty-seven and eighty-one hundredths (57.81). There shall be no more than:

Section 69

| Position | Proposed FY24 | Final FY24 |
|---|---------------|--------------|
| Teachers | 38.550 | 38.550 |
| Teacher Assistants | 6.400 | 6.400 |
| Clerks | 3.000 | 3.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principals | 1.000 | 1.000 |
| Child Care Worker | 2.000 | 2.000 |
| Physical Therapist | 0.060 | 0.060 |
| School Community Specialist | 1.000 | 1.000 |
| School Culture Coordinator | 1.000 | 1.000 |
| <i>Coordinator of Career & Industry</i> | | <i>1.000</i> |
| <i>Data Testing Coordinator (50%)</i> | <i>1.000</i> | <i>1.000</i> |
| <i>School Based - Pathways Coordinator (100%)</i> | <i>1.000</i> | <i>1.000</i> |
| <i>Program Coordinator (100%)</i> | <i>0.800</i> | <i>0.800</i> |
| Total | 56.810 | 57.810 |

The number of employees in the Providence Career & Technology Academy shall not exceed one hundred nine and seven tenths (109.70). There shall be no more than:

Section 70

| Position | Proposed FY24 | Final FY24 |
|---|---------------|--------------|
| Teachers | 79.800 | 79.800 |
| Teacher Assistants | 11.000 | 11.000 |
| Clerks | 4.000 | 4.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principals | 3.000 | 3.000 |
| Child Care Worker | 2.000 | 2.000 |
| Occupational Therapist | 0.000 | 0.000 |
| Senior School Community Specialist | 0.000 | 0.000 |
| School Community Specialist | 0.000 | 0.000 |
| School Culture Coordinator | 2.000 | 2.000 |
| <i>Creative Technology Specialist</i> | <i>1.000</i> | <i>1.000</i> |
| <i>Director of Schools & CTE Operations</i> | <i>1.000</i> | <i>1.000</i> |
| <i>School Based Coordinator (100%)</i> | <i>2.700</i> | <i>2.700</i> |
| <i>Program Coordinator (100%)</i> | <i>0.200</i> | <i>0.200</i> |
| <i>Lunch Aide (100%)</i> | <i>1.000</i> | <i>1.000</i> |
| <i>CTE (100%)</i> | <i>1.000</i> | <i>1.000</i> |
| Total | 109.700 | 109.700 |

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30, 2024, and Amending Ordinance Chapter 2023-300, Number 100

Chapter 2024-300

Number 200

The number of employees in the Dr. Jorge Alvarez High School shall not exceed sixty-six and thirty-nine hundredths (66.39).

There shall be no more than:

Section 71

| Position | Proposed FY24 | Final FY24 |
|---|---------------|--------------|
| Teachers | 45.150 | 45.150 |
| Teacher Assistants | 7.000 | 7.000 |
| Clerks | 4.000 | 4.000 |
| Senior School Community Specialist | 0.000 | 0.000 |
| School Community Specialist | 2.000 | 2.000 |
| Child Care Workers | 3.000 | 3.000 |
| Occupational Therapist | 0.200 | 0.200 |
| Physical Therapist | 0.040 | 0.040 |
| <i>Coordinator of Career & Industry</i> | | 1.000 |
| Work Based Learning Coordinator | 1.000 | 1.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principals | 2.000 | 2.000 |
| Total | 65.390 | 66.390 |

The number of employees in the E-Cubed Academy shall not exceed forty-five and ninety-six hundredths (45.96). There shall be no more than:

There shall be no more than:

Section 72

| Position | Proposed FY24 | Final FY24 |
|---|---------------|--------------|
| Teachers | 33.750 | 33.750 |
| Teacher Assistants | 3.000 | 3.000 |
| Clerks | 4.000 | 4.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 1.000 | 1.000 |
| Senior School Community Specialist | 1.000 | 1.000 |
| School Culture Coordinator (40%) | 1.000 | 1.000 |
| Child Care Workers | 1.000 | 1.000 |
| Occupational Therapist | 0.200 | 0.200 |
| Physical Therapist | 0.010 | 0.010 |
| Total | 45.960 | 45.960 |

The number of employees in the Hope High School Complex shall not exceed one hundred thirty-one and thirty-five hundredths (131.35). There shall be no more than:

There shall be no more than:

Section 73

| Position | Proposed FY24 | Final FY24 |
|--|---------------|--------------|
| Teachers | 85.850 | 85.850 |
| Teacher Assistants | 24.000 | 24.000 |
| Clerks | 7.000 | 7.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principals | 3.000 | 3.000 |
| School Culture Coordinator | 1.000 | 1.000 |
| School Community Specialist | 1.000 | 1.000 |
| School Community Specialist (100%) | 2.000 | 2.000 |
| Director of School Operations (100%) | 1.000 | 1.000 |
| <i>Director of Arts & Development (100%)</i> | 1.000 | 1.000 |
| Child Care Workers | 2.000 | 2.000 |
| Occupational Therapist | 0.000 | 0.000 |
| Physical Therapist | 0.100 | 0.100 |
| School Based Coordinator (100%) | 0.400 | 0.400 |
| Social Coach | 1.000 | 1.000 |
| Human Relation Specialists | 1.000 | 1.000 |
| Total | 131.350 | 131.350 |

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30, 2024, and Amending Ordinance Chapter 2023-300, Number 100

Chapter 2024-300

Number 200

The number of employees in the 360 Degree High School shall not exceed forty-five and seventy-five hundredths (45.75). There shall be no more than:

Section 74

| Position | Proposed FY24 | Final FY24 |
|------------------------------------|---------------|------------|
| Teachers | 34.750 | 34.750 |
| Teacher Assistants | 4.000 | 4.000 |
| Clerks | 2.000 | 2.000 |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 1.000 | 1.000 |
| Child Care Workers | 2.000 | 2.000 |
| Senior School Community Specialist | 1.000 | 1.000 |
| Total | 45.750 | 45.750 |

The number of employees in the Times 2 Academy shall not exceed sixty-one and seven tenths (61.70). There shall be no more than:

Section 75

| Position | Proposed FY24 | Final FY24 |
|--------------------------|---------------|--------------|
| Teachers | 60.700 | 60.700 |
| Lunch Aide (100%) | 1.000 | 1.000 |
| Total | 61.700 | 61.700 |

The number of employees in the A-Venture Transitional Program shall not exceed thirty-six (36). There shall be no more than:

Section 76

| Position | Proposed FY24 | Final FY24 |
|---------------------------|---------------|---------------|
| Executive Director | 1.000 | 1.000 |
| Teachers | 11.000 | 11.000 |
| Teachers | 16.000 | 16.000 |
| Teacher Assistants | 7.000 | 7.000 |
| Clerk | 1.000 | 1.000 |
| Total | 36.000 | 36.000 |

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30, 2024, and Amending Ordinance Chapter 2023-300, Number 100

Chapter 2024-300

Number 200

Section 77

The number of employees in the Newcomer Academy shall not exceed thirty (30). There shall be no more than:

| Position | Proposed FY24 | Final FY24 |
|---------------------------------|----------------------|---------------------|
| Teachers | 12.000 | 12.000 |
| <i>Teachers</i> | <i>10.000</i> | <i>8.000</i> |
| <i>Teacher Assistant</i> | <i>6.000</i> | <i>6.000</i> |
| Principal | 1.000 | 1.000 |
| Assistant Principal | 1.000 | 2.000 |
| Clerk | 1.000 | 1.000 |
| Total | 31.000 | 30.000 |
| | 3,449.70 | 3,475.70 |

***Bold italicized print indicates non-local funding.
Upon the federal monies no longer being available to fund the above positions, said positions will be abolished and / or deleted from said ordinance***

Federal /State Programs Include:

- Title I***
- Title II***
- Title III***
- Title IV***
- IDEA***
- Preschool***
- Food Service Program***
- Perkins***
- School Improvement (SIG)***
- Categorical Funds***
- ESSER II & ESSER III***
- Teacher and School Leader Incentive Grant***

New Position

Deleted

Change