Chapter	2025-300			
Number	<u>200</u>			
	Section 1		The number of em School Board sha eleven (11). Ther	Il not exceed
		Position	Proposed FY25	Final FY25
		School Board Member School Board Services, Policy, & Grant Development Coordinator	9.000 1.000	10.000 1.000
		Total	10.000	11.000
	Section 2		The number of em Superintendent's C exceed three (3). Th more th	Office shall not ere shall be no
		Position	Proposed FY25	Final FY25
		Superintendent Senior Advisor to the Superintendent Manager to the Superintendent & School Board	1.000 1.000 1.000	1.000 1.000 1.000
		Total	3.000	3.000
	Section 3		The number of em Legal Office shall n (1.00). There sha	ot exceed one
		Position	Proposed FY25	Final FY25
		Clerk	1.000	1.000
		Total	1.000	1.000
			The number of em Communications C exceed five and	Office shall not thirty-three

Section 4

hundredths (5.33). There shall be

no more than:

Number 200

Position		Proposed FY25	Final FY25
Chief Communications Officer		1.000	1.000
Deputy Director of External Affairs		1.000	1.000
Multimedia Specialist (50%)		1.000	1.000
Public Information Officer		1.000	1.000
Clerk (16.66%)		0.330	0.330
Translator - Communication Specialist		1.000	1.000
	Total _	5.330	5.330

The number of employees in the Office of Chief of Staff shall not exceed three and thirty-four hundredths (3.34). There shall be no more than:

Section 5

Position	Proposed FY25	Final FY25
Chief of Staff	1.000	1.000
Deputy Chief of Staff	1.000	0.000
Senior Director of Intergovernmental Affairs	1.000	1.000
Director of Strategic Partnerships (50%)	1.000	1.000
Clerk (16.67%)	0.340	0.340
	Total 4.340	3.340

The number of employees in the Office of Equity & Belonging shall not exceed two and thirty-three hundredths (2.33). There shall be no more than:

	Position		Proposed FY25	Final FY25
Chief of Equity Title IX & EEO Officer Clerk			1.000 1.000 0.330	1.000 1.000 0.330
		Total ⁻	2.330	2.330

Chapter 2025-300

Number 200

Section	7
Section	1

The number of employees in the Office of Family & Community Engagement shall not exceed fourteen (14). There shall be no more than:

Position	Proposed FY25	Final FY25
Chief of Family and Community Engagement (50%)	1.000	1.000
Ex. Director of Family and Community Engagement (100%)	1.000	1.000
Executive Director of Student Programming	1.000	0.000
Director of Student Attendance	1.000	1.000
Parent Engagement Specialists (100%)	5.000	5.000
Teacher	1.000	1.000
Public Engagement Specialist	1.000	1.000
Clerk (100%)	1.000	1.000
Clerk	1.000	1.000
Central Records & Volunteer Manager	1.000	1.000
Customer Service Supervisor	1.000	1.000
Total	15.000	14.000

The number of employees in the Elementary Transformation Office shall not exceed zero (0). There shall be no more than:

Section 8

Position Proposed FY25 Final FY25

Elementary Transformation Officer (50%)
MTSS Culture Specialist (50%)
Clerk (50%)

Total 3.000 0.000

The number of employees in the Secondary Transformation Office shall not exceed zero (0). There shall be no more than:

Section 9

Position Proposed FY25 Final FY25

Secondary Transformation Officer (50%)

2.000

0.000

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Number 200

MTSS Culture Specialist (50%)		0.000	0.000
Clerk (50%)		1.000	0.000
	Total	3.000	0.000

The number of employees in the Office of Transformation shall not exceed five (5). There shall be no more than:

Section 10

Position		Proposed FY25	Final FY25
Transformation Officer (75%)			1.000
Executive Director of CTE			1.000
Director of School Improvement (100%)		1.000	0.000
Director of Special Projects for School Improvement		1.000	1.000
Director of Turnaround Initiatives		1.000	0.000
Director of CTE (100%)		1.000	0.000
Work Based Learning Coordinator (100%)		1.000	1.000
Clerk		1.000	1.000
	Total	6.000	5.000

The number of employees in the Office of Research, Planning & Assessment shall not exceed five and thirty-three hundredths (5.33). There shall be no more than:

Position	Proposed FY25	Final FY25
Chief of School Improvement & Innovation (50%)	1.000	0.000
Executive Director of Student Information Systems (50%)	1.000	1.000
Senior Director of Data & Strategy (50%)	1.000	1.000
Director of Special Projects	1.000	0.000
Director of Assessment & Accountability (50%)		0.000
Director of Data & Accountability (50%)		1.000
Network Data Manager (30%)	1.000	1.000
Manager of Assessment & Surveys (50%)	1.000	0.000
Manager of Data & Analytics		1.000
Clerk (16.67%)	0.330	0.330
To	otal 6.330	5.330

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Number 200

Section 12

The number of employees in the Office of Data Processing shall not exceed four (4). There shall be no more than:

	Position		Proposed FY25	Final FY25
Director of Student I Data Support Techr Clerk			1.000 2.000 1.000	1.000 2.000 1.000
		_ Total	4.000	4.000

The number of employees in the Chief Academic Office shall not exceed twenty-one and sixty-seven hundredths (21.67). There shall be

Position		Proposed FY25	Final FY25
Chief Academic Officer		1.000	1.000
Chief of School Improvement & Innovation (50%)			1.000
Transformation Officer (75%)			3.000
Executive Director of Curriculum & Instruction		1.000	1.000
Executive Director of Instruction & Coaching		1.000	1.000
Director of PE & Health		1.000	1.000
Director of Coaching & School-Based Professional Learning		1.000	0.000
Director of Extended Learning Opportunities (50%)		1.000	1.000
Director of PK-12 Literacy		2.000	2.000
Director of Social Studies & Civic Engagement		1.000	1.000
Director of Special Projects		1.000	1.000
Director for Teacher Development & Professional Growth			1.000
Supervisor of Project-Based Learning (50%)		1.000	1.000
Project Manager (Turnaround Initiatives)		1.000	0.000
Instructional Support Leader (100%)		3.000	3.000
Clerk		1.670	1.670
Clerk (50%)			2.000
	Total	16.670	21.670

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Number	<u>200</u>			
	Section 14		The number of em Mathematics Depar exceed one (1). The more the	tment shall not ere shall be no
		Position	Proposed FY25	Final FY25
		Director of PK-12 Math	1.000	1.000
		Total	1.000	1.000
	Section 15		The number of em Science Departm exceed one (1). The more th	ent shall not ere shall be no
		Position	Proposed FY25	Final FY25
		Director of Science & STEM	1.000	1.000
		Total	1.000	1.000
	Section 16		The number of em Office of Fine Arts s one (1). There sha than:	hall not exceed Ill be no more
		Position	Proposed FY25	Final FY25
		Director of PK-12 Fine and Performing Arts	1.000	1.000
		Total	1.000	1.000
	Section 17		The number of em Office of Advance shall not exceed o shall be no m	d Academics ne (1). There
		Position	Proposed FY25	Final FY25
		Director of Advanced Academics	1.000	1.000

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Number 200

		Total	1.000	1.000
Section 18			The number of emposition of Student Sushall not exceed two tenths (12.80). The	pport Services elve and eight
	Position		Proposed FY25	Final FY25
	Chief of Student Support Services Executive Director of Student Support. Coordinator of Behavior Interventionists SEL & Mental Health Coordinator (100%) School-Based & Mental Health Coordinator (100%) Integrated Professional Learning Coordinator (100%) Teacher (100%) Teacher Middle School Specialist (Teacher) (100%) Clerk	Total	1.000 1.000 1.000 1.000 1.000 3.000 2.800 1.000 1.000	1.000 0.000 1.000 1.000 1.000 3.000 2.800 1.000 1.000
Section 19			The number of emploper of Guide exceed four (4). The more that	lance shall not ere shall be no
	Position		Proposed FY25	Final FY25
	Senior Director of School Counseling Teacher (100%)		1.000 1.000	1.000 1.000

The number of employees in the Department of Multilingual Learners shall not exceed twelve (12). There shall be no more than:

2.000

4.000

2.000

4.000

Section 20

Teacher

Position Proposed FY25 Final FY25

Total

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Number 200

Executive Director of MLL		1.000	1.000
Director of Multi-Lingual Learners (75%)		1.000	1.000
Supervisor of Dual Language Programs & Services		1.000	1.000
Coordinator of MLL		1.000	1.000
Manager of Multi-Lingual Learners (75%)		4.000	4.000
Teacher			2.000
Clerks		2.000	2.000
	Total	10.000	12.000

The number of employees in the Department of Special Education shall not exceed fifty-nine and eighty-five hundredths (59.85). There shall be no more than:

Position		Proposed FY25	Final FY25
Executive Director of Specialized Instruction (25%) Executive Director of Student Support Director of Special Education		1.000	9.000 1.000 1.000
Specialized Instruction & Service Transition Specialist		1.000	1.000
Manager of Specialized Instruction & Services		3.000	3.000
Manager of Specialized Instruction & Services		5.000	5.000
Manager of Special Education Compliance		1.000	0.000
Clerks		3.000	3.000
Clerks (100%)		3.000	3.000
Special Education Teachers		22.700	18.700
Teacher		1.000	1.000
Occupational Therapist		4.000	4.000
Physical Therapist		0.150	0.150
Teacher Assistants		13.000	13.000
Job Developer		1.000	1.000
Child Support Assistant		1.000	1.000
Certified Occupational Therapist Assistants		3.000	3.000
Translator (100%)		1.000	1.000
	Total	63.850	59.850

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Number 200

Section	22
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The number of employees in the Early Childhood Department shall not exceed fifty-five and nine tenths (55.90). There shall be no more than:

Position		Proposed FY25	Final FY25
Executive Director of Specialized Instruction (25%)			1.000
Executive Director of Early Childhood		1.000	0.000
Manager of Early Childhood & Wellness		1.000	2.000
Teacher		38.400	38.400
Teacher Assistants		8.000	8.000
Physical Therapist		0.500	0.500
Occupational Therapist		2.000	2.000
Clerk		4.000	4.000
	Total	54.900	55.900

The number of employees in the Health Office shall not exceed fourteen and thirty-five hundredths (14.35). There shall be no more than:

Section 23

Position		Proposed FY25	Final FY25
Director of Nursing Clerk Teacher Non Certified Registered Nurses		1.000 1.000 4.350 8.000	1.000 1.000 4.350 8.000
	Total	14.350	14.350

The number of employees in the Office of Chief of Operations shall not exceed three (3). There shall

Position	Proposed FY25	Final FY25
Chief Operating Officer	1.000	1.000
Senior Director of School Operations - Student Support	1.000	1.000
Operations Project Specialist	1.000	1.000

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Number 200

Total 3.000 3.000

The number of employees in the Student Registration Center shall not exceed fifteen and five tenths (15.50). There shall be no more than:

Section 25

Position	Proposed FY25	Final FY25
Director of Student Placement	1.000	1.000
Placement Officer	6.000	6.000
Placement Officer - Specialized Focus	1.000	1.000
Teachers	3.500	3.500
Clerk	2.000	2.000
Registration & Data Specialist	1.000	1.000
Student Registration and Placement Analyst	1.000	1.000
	(
Т	otal 15.500	15.500

The number of employees in the Department of Transportation shall not exceed one hundred and ninety-five (195). There shall be no more than:

Section 26

Position	n Proposed FY	Y25 Final FY25
Director of Transportation Supervisor of Transportation Route Foremen Clerk	1 2	1.000 1.000 1.000 1.000 2.000 2.000 3.000 3.000
Bus Monitors Crossing Guards	103	3.000 103.000 5.000 85.000
	Total 195	5.000 195.000

The number of employees in the Office of Information Services shall not exceed thirteen (13). There shall be no more than:

Chapter 2025-300

Number 200

Position		Proposed FY25	Final FY25
Executive Director of Technology Senior Information Technology Officer		1.000	1.000 0.000
Computer Management Specialists		9.000	9.000
Technology Service Coordinator E-Mail Administrator Network Operations Facilitator		1.000 1.000 1.000	1.000 1.000 1.000
	Total	13.000	13.000

The number of employees in the Office of Plant Operations shall not exceed four (4). There shall be no more than:

Section 28

Position		Proposed FY25	Final FY25
Executive Director of Facilities & Capital Planning			1.000
Senior Director of Facilities		1.000	0.000
Facilities Manager		1.000	1.000
Plant Maintenance Coordinator		2.000	2.000
	•		
	Total	4.000	4.000

The number of employees in the Office of Operations & Student Support shall not exceed three and thirty-four hundredths (3.34). There

Position		Proposed FY25	Final FY25
Senior Director of School Operations and Student Support		1.000	1.000
Deputy Director of Campus Safety (100%)		1.000	1.000
Clerk		1.340	1.340
	Total	3.340	3.340

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Number 200

Section	30
SECHOL	JU

The number of employees in the Central Supply Office shall not exceed four and thirty-three hundredths (4.33). There shall be no more than:

	Position	F	Proposed FY25	Final FY25
Supervisor of Centr Clerks Driver	ral Supply		1.000 2.33 1.000	1.000 2.33 1.000
		Total	4.330	4.330

The number of employees in the Office of Food Service shall not exceed three and thirty-three hundredths (3.33). There shall be no more than:

Section 31

Position		Proposed FY25	Final FY25
Supervisor of Food Services (100%)		1.000	1.000
Clerk (33%)		0.330	0.330
Senior Operations Specialist (100%)			1.000
Operations Specialist (100%)		1.000	1.000
	Total	2.330	3.330

The number of employees in the Department of Human Capital shall not exceed four (4). There shall be no more than:

Position	Proposed FY25	Final FY25
Executive Director of Evaluations, Inductions & Licensures	1.000	0.000
Teachers	2.000	2.000
Transformation Officer (75%)		1.000
Senior Director of Principal Supports (50%)	1.000	0.000
Supervisor of Principal Support (100%)	1.000	1.000
Professional Compliance Specialist	1.000	0.000
Customer Service Specialist	1.000	0.000

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Number 200

Total 7.000 4.000

Section 33

The number of employees in the Department of Human Resources shall not exceed twenty-eight and five tenths (28.50). There shall be no more than:

Position	Proposed FY25	Final FY25
Deputy Superintendent of Operations	0.500	0.500
Chief of Talent Officer	1.000	1.000
Executive Director of Labor Relations & Employee Services	1.000	1.000
Executive Director of Recruitment & Staffing	1.000	1.000
Senior Director of Recruitment & Pipelines	1.000	1.000
Coordinator of Professional Learning (50%)	2.000	0.000
Coordinator of Placements, Internships & Field Experience	1.000	1.000
Senior Human Resources Partner for Employee Performance		
Mgt & Supports		1.000
Senior Human Resources Staffing Partner of Central Office	1.000	1.000
Senior Human Resources Staffing Partner of Elementary Schools	1.000	1.000
Senior Human Resources Staffing Partner of Secondary Schools	1.000	1.000
Senior Employee Relations Partner - Elementary	1.000	1.000
Senior Employee Relations Partner - Secondary	1.000	1.000
Senior Employee Services Partner	1.000	1.000
HR Staffing Partner	2.000	3.000
Clerks	5.000	6.000
Data & Performance Specialist	1.000	1.000
Administrator of HRIS/Records	1.000	1.000
Recruitment Manager	1.000	1.000
Recruitment Coordinator	1.000	1.000
Professional Compliance Specialist		2.000
FMLA Coordinator	1.000	1.000
Total T	25.500	28.500

The number of employees in the Office of Finance shall not exceed three and five tenths (3.50). There shall be no more than:

Section 34

Position Proposed FY25 Final FY25

Chapter 2025-300

Number 200

Deputy Superintendent of Operations		0.500	0.500
Executive Director of Finance		1.000	1.000
Senior Budget Director		1.000	1.000
Clerk		1.000	1.000
	Total	3.500	3.500

The number of employees in the Controller's Office shall not exceed seventeen (17). There shall be no more than:

Section 35

Position		Proposed FY25	Final FY25
School Controller		1.000	1.000
Deputy Controller		1.000	1.000
Supervisor of Payroll and Personnel Related Records		1.000	1.000
Director of Payroll		1.000	1.000
Fiscal Officer Fixed Asset Management		1.000	1.000
Clerks		12.000	12.000
	Total	17.000	17.000

The number of employees in the Budget Office shall not exceed two and five tenths (2.5). There shall be no more than:

	Position		Proposed FY25	Final FY25
Senior Budget Coordinator Budget Coordinator II Clerk			1.000 1.000 0.500	1.000 1.000 0.500
		Total	2 500	2 500

<u>Chapter</u>	<u>2025-300</u>
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Number 200

Section	า 37

The number of employees in the Office of Grant Oversight shall not exceed four and five tenths (4.5). There shall be no more than:

Position		Proposed FY25	Final FY25
Director of Grant Funding (50%)		1.000	1.000
Budget Coordinator II		1.000	1.000
Clerk		0.500	0.500
Federal Program Coordinator (100%)		1.000	1.000
Budget Officer		1.000	1.000
	Total	4.500	4.500

The number of employees in the Office of Medicaid & Federal Reimbursement shall not exceed one (1). There shall be no more than:

Section 38

	Position		Proposed FY25	Final FY25
Medicaid Specialist			1.000	1.000
		Total	1.000	1.000

The number of employees in the Purchasing Office shall not exceed five (5). There shall be no more than:

Position		Proposed FY25	Final FY25
Senior Director of Purchasing & Asset Management		1.000	1.000
Expediter of Purchasing and Supplies		1.000	1.000
Purchasing Agent		3.000	3.000
	Total -	5.000	5.000

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Number 200

The number of employees in the Anthony Carnevale Elementary School shall not exceed one hundred and one and one tenth (101.10). There shall be no more than:

Section 40

Position		Proposed FY25	Final FY25
Teachers Teacher Assistants Clerks Principal Assistant Principal Child Support Assistants Certified Occupational Therapist Assistants Physical Therapist Social Coach		51.000 36.000 2.000 1.000 2.000 3.000 1.100 1.000	51.000 36.000 2.000 1.000 1.000 2.000 3.000 1.100 1.000
Registered Behavior Technician (100%) Lunch Aides (100%)		1.000 2.000	1.000 2.000
Lunch Aides (100%)		2.000	2.000
	Total	101.100	101.100

The number of employees in the Pleasant View Elementary School shall not exceed ninety-six and forty-five hundredths (96.45). There shall be no more than:

Position	Proposed FY25	Final FY25
Teachers	49.600	49.800
Teacher Assistants	37.000	37.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Support Assistants	1.000	1.000
Supervisor of COTA	1.000	1.000
Occupational Therapists	1.000	1.000
Water Safety Instructor	1.000	1.000
Physical Therapist	0.650	0.650
Registered Behavior Technician (100%)	1.000	1.000

Chapter 2025-300

Number 200

Total 96.250 96.450

The number of employees in the Robert Bailey Elementary School shall not exceed seventy-one and ninety-five hundredths (71.95).

There shall be no more than:

Section 42

	Position		Proposed FY25	Final FY25
Teachers			39.800	39.800
Teacher Assistants Clerks			24.000 2.000	24.000 2.000
Principal			1.000	1.000
Assistant Principal			2.000	2.000
Occupational Therapist Physical Therapist			1.000 0.150	1.000 0.150
Registered Behavior Techni	cian (100%)		1.000	1.000
Lunch Aides (100%)			1.000	1.000
		Total _	71 950	71 950

The number of employees in the Harry Kizirian Elementary School shall not exceed fifty-two and eight tenths (52.80). There shall be no more than:

	Position	Р	Proposed FY25	Final FY25
Teachers			36.100	36.100
Teacher Assistants			12.500	12.500
Clerks			1.000	1.000
Principal			1.000	1.000
Assistant Principal			1.000	1.000
Physical Therapist			0.200	0.200
Director of School Operation	ns		1.000	1.000
		Total	52.800	52.800

Chapter 2025-300

Number 200

Section 44

The number of employees in the Vartan Gregorian Elementary School shall not exceed forty-six and eighty-five hundredths (46.85). There shall be no more than:

Position		Proposed FY25	Final FY25
Teachers Teacher Assistants Clerks Principal Assistant Principal Child Support Assistants Physical Therapist Registered Behavior Technician (100%)		27.600 13.000 2.000 1.000 1.000 1.000 0.250 1.000	27.600 13.000 2.000 1.000 1.000 0.250 1.000
	Total	46.850	46.850

The number of employees in the Alfred Lima Elementary School shall not exceed seventy-eight and sixty-five hundredths (78.65). There shall be no more than:

Position		Proposed FY25	Final FY25
Teachers Teacher Assistants Clerks Principal Assistant Principal Child Support Assistants Occupational Therapist Physical Therapist Director of School Operations Registered Behavior Technician (100%)		50.000 18.000 2.000 1.000 2.000 1.000 1.000 0.150 1.000 0.500	50.000 18.000 2.000 1.000 2.000 1.000 0.150 1.000 0.500
Lunch Aides (100%)	_	2.000	2.000
	Total	78.650	78.650

2025-300 **Chapter**

Number 200

Section 46

The number of employees in the **Dual Language Program at Leviton** Annex Elementary School shall not exceed thirty-five and two tenths (35.20). There shall be no more than:

	Position		Proposed FY25	Final FY25
Teachers			24.100	24.100
Teacher Assistants			7.000	7.000
Clerks			2.000	2.000
Principal			1.000	1.000
Physical Therapist			0.100	0.100
Lunch Aides (100%)			1.000	1.000
		Total	35.200	35.200

The number of employees in the William D'Abate Elementary School shall not exceed forty-two and fifteen hundredths (42.15). There shall be no more than:

Section 47

Position	Proposed FY25	Final FY25
Teachers	27.900	28.100
Teacher Assistants	8.000	8.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Certified Occupational Therapist Assistant	1.000	1.000
Physical Therapist	0.050	0.050
Lunch Aides (100%)	1.000	1.000
To	otal 41.950	42.150

The number of employees in the five hundredths (58.45). There

Frank Spaziano Elementary School shall not exceed fifty-eight and fortyshall be no more than:

Chapter 2025-300

Number 200

	Position		Proposed FY25	Final FY25
Teachers			41.400	41.400
Teacher Assistants Clerks			11.000 2.000	11.000 2.000
Principal Assistant Principal			1.000 2.000	1.000 2.000
Physical Therapist Lunch Aides (100%)			0.050 1.000	0.050 1.000
		 Total	58.450	58.450

The number of employees in the Mary Fogarty Elementary School shall not exceed fifty-one and six tenths (51.6). There shall be no more than:

Section 49

Position		Proposed FY25	Final FY25
Teachers		35.500	35.500
Teacher Assistants		10.000	10.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		1.000	1.000
Physical Therapist		0.100	0.100
Registered Behavior Technician (100%)		1.000	1.000
Lunch Aides (100%)		1.000	1.000
	Total	51.600	51.600

The number of employees in the Robert Kennedy Elementary School shall not exceed forty and forty-five hundredths (40.45). There shall be no more than:

	Position	Proposed FY25	Final FY25
Teachers		31.400	31.400
Teacher Assistants		5.000	5.000
Clerks		2.000	2.000
Principal		1.000	1.000

Chapter 2025-300

Number 200

Assistant Principal		1.000	1.000
Physical Therapist		0.050	0.050
	_		
	Total	40.450	40.450

The number of employees in the Reservoir Avenue Elementary School shall not exceed twentynine and twenty-five hundredths (29.25). There shall be no more

Section 51

	Position		Proposed FY25	Final FY25
Teachers Teacher Assistants Clerks Principal Occupational Therapist Physical Therapist			21.200 4.000 2.000 1.000 1.000 0.050	21.200 4.000 2.000 1.000 1.000 0.050
		Total	29.250	29.250

The number of employees in the Lillian Feinstein at Sackett Elementary School shall not exceed fifty-three and sixty-five hundredths (53.65). There shall be no more than:

Position		Proposed FY25	Final FY25
Teachers Teacher Assistants Clerks Principal Assistant Principal Certified Occupational Therapist Assistant		37.000 10.000 2.000 1.000 1.000	37.000 10.000 2.000 1.000 1.000
Physical Therapist Registered Behavior Technician (100%) Lunch Aides (100%)	 Total	0.150 0.500 1.000 53.650	0.150 0.500 1.000 53.650

Chapter 2025-300

Number 200

Section 53

The number of employees in the Veazie Street Elementary School shall not exceed sixty-eight and seven tenths (68.70). There shall be no more than:

Position		Proposed FY25	Final FY25
Teachers		39.600	39.600
Teacher Assistants		22.000	22.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		1.000	1.000
Occupational Therapist		1.000	1.000
Physical Therapist		0.100	0.100
Registered Behavior Technician (100%)		1.000	1.000
Lunch Aides (100%)		1.000	1.000
	Total	68.700	68.700

The number of employees in the BJ Clanton Complex Elementary School shall not exceed ninety-two and four tenths (92.40). There shall be no more than:

Position	F	Proposed FY25	Final FY25
Teachers		53.300	53.300
Teacher Assistants		27.000	27.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		2.000	2.000
Child Support Assistants		4.000	4.000
Occupational Therapist		1.000	1.000
Physical Therapist		0.100	0.100
Registered Behavior Technician (100%)		1.000	1.000
Lunch Aide (100%)		1.000	1.000
	Total	92.400	92.400

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Section 55

The number of employees in the Webster Avenue Elementary School shall not exceed forty and six tenths (40.60). There shall be no more than:

Position		Proposed FY25	Final FY25
Teachers		28.200	28.200
Teacher Assistants		8.000	8.000
Clerks		2.000	2.000
Principal		1.000	1.000
Physical Therapist		0.400	0.400
Registered Behavior Technician (100%)		1.000	1.000
	Total	40.600	40.600

The number of employees in the Dr. Martin Luther King Jr. Elementary School shall not exceed fifty-eight and five tenths (58.50). There shall be no more than:

Section 56

Position		Proposed FY25	Final FY25
Teachers Teacher Assistants		37.300 15.000	37.300 15.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		1.000	1.000
Physical Therapist		0.200	0.200
Child Support Assistants		2.000	2.000
	Total	58.500	58.500

The number of employees in the George J. West Elementary School shall not exceed seventy-two and eighty-five hundredths (72.85). There shall be no more than:

Section 57

Position Proposed FY25 Final FY25

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Teachers		46.200	46.800
Teacher Assistants		19.000	19.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		2.000	2.000
Physical Therapist		0.050	0.050
Registered Behavior Technician (100%)		1.000	1.000
Lunch Aides (100%)		1.000	1.000
	Total	72.250	72.850

The number of employees in the
Asa Messer at Bridgham
Elementary School shall not
exceed seventy-five and ninety-five
hundredths (75.95). There shall be
no more than:

Section 58

Position	Proposed FY25	Final FY25
Teachers	41.40	
Teacher Assistants	27.00	
Clerks	2.000 1.000	
Principal Assistant Principal	2.00	
Child Support Assistant	1.00	
Physical Therapist	0.55	
Registered Behavior Technician (100%)	1.000	1.000
	Total 75.95	0 75.950

The number of employees in the Nathanael Greene Middle School shall not exceed eighty-eight and nine tenths (88.90). There shall be no more than:

	Position	Proposed FY25	Final FY25
Teachers		65.800	66.800
Teacher Assistants		10.000	10.000
Clerks		4.000	4.000
Principal		1.000	1.000

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Assistant Principals		3.000	3.000
Child Support Assistants		2.000	2.000
Physical Therapist		0.100	0.100
Occupational Therapist		1.000	1.000
Lunch Aides (100%)		1.000	1.000
	 Total	87.900	88.900

The number of employees in the Roger Williams Middle School shall not exceed ninety-eight and eighty-five hundredths (98.85). There shall be no more than:

Section 60

Position	Proposed FY25	Final FY25
Teachers	70.800	70.800
Teacher Assistants	15.000	15.000
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principals	3.000	3.000
Physical Therapist	0.050	0.050
Data & Test Coordinator	1.000	1.000
Registered Behavior Technician (100%)	1.000	1.000
Registered Behavior Technician	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Tot	al 98.850	98.850

The number of employees in the Nathan Bishop Middle School shall not exceed ninety-four and thirty-five hundredths (94.35). There shall be no more than:

Position	Proposed FY25	Final FY25
Teachers	61.100	61.100
Teacher Assistants	18.000	18.000
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Senior School Community Specialists	1.000	1.000
School Culture Coordinator	1.000	1.000
Child Support Assistants	3.000	3.000

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Occupational Therapist		1.000	1.000
Physical Therapist		0.250	0.250
Registered Behavior Technician (100%)		1.000	1.000
Director of School Operations		1.000	1.000
	Total	94.350	94.350

The number of employees in the Esek Hopkins Middle School shall not exceed sixty-six and twenty-five hundredths (66.25). There shall be no more than:

Section 62

Position	Proposed	FY25	Final FY25
Teachers		42.200	43.200
Teacher Assistants		13.000	13.000
Clerks		3.000	3.000
Principal		1.000	1.000
Assistant Principal		1.000	1.000
Child Support Assistants		2.000	2.000
Occupational Therapist		1.000	1.000
Physical Therapist		0.050	0.050
Director of School Operations (100%)		1.000	1.000
Registered Behavior Technician (100%)		1.000	1.000
	Total	65.250	66.250

The number of employees in the Christopher and Lola DelSesto Middle School shall not exceed ninety-six and seventy-five hundredths (96.75). There shall be no more than:

Position	Proposed FY25	Final FY25
Teachers	67.300	67.300
Teacher Assistants	14.000	14.000
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principal	3.000	3.000
School Culture Coordinator	1.000	1.000
Occupational Therapist	1.000	1.000

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Number 200

Physical Therapist		0.450	0.450
Certified Occupational Therapist Assistant		1.000	1.000
Child Support Assistants		4.000	4.000
Registered Behavior Technician (100%)		1.000	1.000
	Total	96 750	96 750

The number of employees in the West Broadway Middle School shall not exceed fifty-seven and five hundredths (57.05). There shall be no more than:

Section 64

Position		Proposed FY25	Final FY25
Teachers		43.000	45.000
Teacher Assistants		5.000	5.000
Clerks		3.000	3.000
Principal		1.000	1.000
Assistant Principal		2.000	2.000
Senior School Community Specialist		1.000	1.000
Physical Therapist		0.050	0.050
	_		
	Total	55.050	57.050

The number of employees in the Central High School shall not exceed one hundred ten and sixtynine hundredths (110.69). There shall be no more than:

Position	Proposed FY25	Final FY25
Teachers	85.300	85.300
Teacher Assistants	8.000	8.000
Clerks	7.000	7.000
Principal	1.000	1.000
Assistant Principals	4.000	4.000
Career & Technical Education Program Coordinator (100%)	0.340	0.340
Senior School Community Specialist	1.000	1.000
School Community Specialist	2.000	2.000
School Culture Coordinator (100%)	1.000	1.000
Physical Therapist	0.050	0.050
Registered Behavior Technician (100%)	1.000	1.000

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Number 200

Total 110.690 110.690

Section 66

The number of employees in the Classical High School shall not exceed eighty-eight and sixty-five hundredths (88.65). There shall be

	Position		Proposed FY25	Final FY25
Teachers Teacher Assistants Clerks Principal			76.600 1.000 5.000 1.000	76.600 1.000 5.000 1.000
Assistant Principals			3.000	3.000
Registered Behavior Technic Physical Therapist Child Support Assistants	ian		1.000 0.050 1.000	1.000 0.050 1.000
		Total [—]	88.650	88.650

The number of employees in the Mt. Pleasant High School shall not exceed one hundred forty-three and ninety-five hundredths (143.95). There shall be no more than:

Position	Proposed FY25	Final FY25
Teachers	86.800	86.800
Teacher Assistants	27.000	27.000
Clerks	6.000	6.000
Principal	1.000	1.000
Assistant Principals	4.000	4.000
Career & Technical Education Program Coordinator (100%)	1.000	1.000
Senior School Community Specialist	1.000	1.000
School Community Specialist	3.000	3.000
Creative Technology Specialist	1.000	1.000
Coordinator of Early College Access	1.000	1.000
Child Support Assistants	8.000	8.000
Physical Therapist	0.150	0.150
Certified Occupational Therapist Assistant	1.000	1.000
Job Coach	1.000	1.000
Registered Behavior Technician (100%)	1.000	1.000
Lunch Aides (100%)	1.000	1.000

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Number 200

Total	143.950	143.950

The number of employees in the Juanita Sanchez Educational Complex shall not exceed ninetyone and eight tenths (91.08). There shall be no more than:

Section 68

Position	Proposed FY25	Final FY25
Teachers	66.600	66.600
Teacher Assistants	13.000	13.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principals	1.000	1.000
Child Support Assistants	4.000	4.000
Physical Therapist	0.150	0.150
School Culture Coordinator	0.000	0.000
Coordinator of Career & Industry	1.000	1.000
Director of School Operations	1.000	1.000
Registered Behavior Technician (100%)	1.000	1.000
Career & Technical Education Program Coordinator (100%)	0.330	0.330
Tota	91.080	91.080

The number of employees in the Providence Career & Technology Academy shall not exceed ninety five and twenty five hundredths (95.25). There shall be no more than:

Position	Proposed FY25	Final FY25
Teachers	74.600	74.600
Teacher Assistants	7.000	7.000
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principals	2.000	2.000
Child Support Assistants	1.000	1.000
Physical Therapist	0.050	0.050
School Culture Coordinator	2.000	2.000
Creative Technology Specialist	1.000	1.000
Director of Schools & CTE Operations	1.000	1.000

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Career & Technical Education Program Coordinator (100 Lunch Aide (100%)	%)	0.600 1.000	0.600 1.000
	Total	95.250	95.250

The number of employees in the Dr. Jorge Alvarez High School shall not exceed fifty-two and seventy eight hundredths (52.78). There shall be no more than:

Section 70

Position	Proposed FY25	Final FY25
Teachers	41.300	41.300
Teacher Assistants	1.000	1.000
Clerks	3.000	3.000
Senior School Community Specialist	1.000	1.000
School Community Specialist	1.000	1.000
School Culture Coordinator	1.000	1.000
Physical Therapist	0.150	0.150
Coordinator of Career & Industry	1.000	1.000
Career & Technical Education Program Coordinator (100%)	0.330	0.330
Principal	1.000	1.000
Assistant Principals	2.000	2.000
Tota	52.780	52.780

The number of employees in the E-Cubed Academy shall not exceed forty-nine and one tenth (49.10).

There shall be no more than:

Position	Proposed FY25	Final FY25
Teachers	37.000	37.000
Teacher Assistants	5.000	5.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Senior School Community Specialist	1.000	1.000
Child Support Assistants	1.000	1.000
Registered Behavior Technician (100%)	1.000	1.000

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Physical Therapist		0.100	0.100
	Total	49.100	49.100

The number of employees in the Hope High School Complex shall not exceed one hundred twelve and fifty-five hundredths (112.55). There shall be no more than:

Section 72

Position	Proposed FY25	Final FY25
Teachers	75.300	75.300
Teacher Assistants	21.000	21.000
Clerks	5.000	5.000
Principal	1.000	1.000
Assistant Principals	2.000	2.000
School Culture Coordinator	1.000	1.000
Director of School Operations	1.000	1.000
Director of Arts & Development	1.000	1.000
Child Support Assistants	3.000	3.000
Physical Therapist	0.250	0.250
Social Coach	1.000	1.000
Registered Behavior Technician (100%)	1.000	1.000
Tota	al 112.550	112.550

The number of employees in the Times 2 Academy shall not exceed sixty-seven (67). There shall be no more than:

	Position		Proposed FY25	Final FY25
Teachers Teacher Assistants			65.000 2.000	65.000 2.000
		Total	67.000	67.000

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Section 74

The number of employees in the A-Venture Transitional Program shall not exceed thirty-seven and twentyfive hundredths (37.25). There shall be no more than:

Posit	ion	Proposed FY25	Final FY25
Executive Director Assistant Principal Teachers Teacher Assistants Child Support Assistants Clerk		1.000 1.000 28.250 5.000 1.000	1.000 1.000 28.250 5.000 1.000
	Total	37.250	37.250

The number of employees in the Newcomer Academy shall not exceed twenty-nine and eight tenths (29.80). There shall be no more than:

3,092.20

3,094.20

Section 75

	Position		Proposed FY25	Final FY25
Teachers Teacher Assistant Principal Assistant Principal Clerk			19.800 4.000 1.000 2.000 1.000	21.800 4.000 1.000 2.000 1.000
		Total	27.800	29.800

Bold italicized print indicates non-local funding.
Upon the federal monies no longer being available to fund the above positions, said positions will be abolished and / or deleted from said ordinance

Federal /State Programs Include:

Title I

Title II

Title III

2025-300 **Chapter**

Number <u>200</u>

> Title IV **IDEA**

Preschool

Food Service Program

Perkins

Project Aware

School Based Mental Health

School Improvement (SIG) Categorical Funds

ESSER II & ESSER III

Teacher and School Leader Incentive Grant

New Position

Deleted

Change